

Maximum Cost	
Funded Events/Projects	
Listed below are the maximum amounts that CORE/CEP will fund each of the listed items and services. Use this sheet as a reference, not as a substitute for researching your project budget.	
Audio Visual Equipment: (UCSC ITS)	
Assistant, Student	\$ 16.00
Assistant, Staff	\$ 24.00
Delivery/Set Up/Strike	\$ 69.00
On-Site Support	\$ 69.00
Video Shoot, Camcorder (2hr. Min)	\$ 30.00
Duplication Video Tape, materials not included (per 2hr increment)	\$ 8.00
Tripod	\$ 15.00
VCR & Monitor 10" (VHS)	\$ 20.00
Video/Data Projector	\$ 110.00
Disk Player (DVD, CD, Laserdisc)	\$ 15.00
Sound System, Small Event	\$ 69.00
Sound System, Large Event	\$ 95.00
Projector Film 16mm	\$ 21.00
Overhead Projector	\$ 21.00
Receiving: (UCSC Receiving Services)	
Hours from 7am to 4pm	Chairs \$ 0.80
	Folding Tables \$ 7.50
	Stanchions with ropes \$ 15.00
	Podium/Lecterns \$ 10.00
	Delivery/Set Up/Strike \$ 65.00
Decorations:	
	Medium sized event (300 people or less) \$ 50.00
	Large sized event (300 people or more) \$ 100.00
Facilities:	
Prices vary by College/Venue: (Example based off of Cowell Dining Hall)	
	Facility Only \$ 350.00
	With College tech/work crew (1-2) \$10-\$15/hour
Directional Signs: 66.50/hour (≈3 signs)	
with a range from \$45-\$100 per event	
DJ's \$ 200.00	
Film & Developing based on color film, 24 exposures, 400 speed, Long's including Tax)	
	1 roll of Kodak Film \$ 6.99
	Developing single prints \$ 7.69

Flyers:	
Prices are based on use of the Express It digital copy services on campus	
Average of \$.08 depending on number of copies and paper type	\$ 0.15
Food: (Note: The Committee will give a lower priority to costly food budget items, particularly if the food is being given away, as opposed to being sold as a fundraiser. The nature of the program and the importance that food has in the overall success of a given event will be taken into consideration.)	
Refreshments (meetings) max of 3 per quarter/\$20 per meeting	
	\$.50/person
Reception max 1 per quarter	\$2.00/person
Breakfast/Lunch/Dinner	\$5.00/person
Coffee UCSC Catering 16 people per 8oz in 1 gal	\$18.00/Gallon
Hot water and tea bags UCSC Catering	\$16.00/gallon
Orange, Apple, or Cranberry Juice	\$16.00/gallon
Hotel Accommodations:	
Mission Inn (1 Queen) Sun-Thurs	\$ 130.00
Fri-Sat	\$ 180.00
Office Supplies/Operating Budgets (not including refreshments for meetings): medium scale orgs	
	\$100-\$150/year
Paper Goods Based on paper goods for a meal,	
is 1 cup, plate,napkin,and utensil per person	
50 people	\$ 10.00
100 people	\$ 17.00
500 people	\$ 76.00
Police: \$81.39/hr for Srgt. Or \$64.55/hr for Police officer +\$18.00 administrative charge	
Note police have a 3 hour minimum + 1/2 hour travel time)	
Eg: 1 Srgt. Org P. Officer x 3 1/2 hours + admin charge	\$243.95 Police Officer
	\$302.87 Srgt.
Posters:	
Color inks (11"x17"	\$300. - \$500.
xerox (11"x17") color paper	.20/per
white paper	.15/per
Speakers:	
Local/Not a "Name" speaker	\$50-\$100
Speaker requiring travel/A "name" Speaker (Short Biography required)	\$100-\$1,000
Vehicles: from Fleet Services	
Mid-Size 5 people	\$45.00/day no mileage
Passenger Van 12 People	\$85.00/day no mileage
Cargo Van 2 People	\$60.00/day no mileage